

FY 2025 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Mines and Geosciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0%	75%	75%	75%				75%		
Output Indicator(s)											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		113		113	97	20	25	25	27	-16	Increase in the number of applications received in the previous year, specifically for Ore Transport Certifications and Certificates of Accreditation
2. Number of mining permits/contracts monitored		82	2	84	76	22	28	26		-8	Decrease in the number of approved mining permits for monitoring
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Number of LGUs informed of their geology and mineral potential		1		1	1				1		
Output Indicator(s)											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.00%		0.00%	0.20%		0.10%	0.10%		0.20%	Inclusion of existing geologic maps for field updating
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	1	2	1			1		-1	Previous areas targeted in 2024 have been endorsed. New area to be assessed.
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	79.00%	79.00%	100%				100%	21%	100% to be achieved in 2025 due to higher accomplishment rate in previous years

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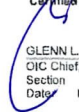
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Output Indicator(s)											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		4	5		2	2	1	1	Budget adjustment allowed for increase in target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		7		7	6 cities/ municipalities		3	3		-1	Reduction of target due to slight decrease in budget
3. Number of LGUs assessed for groundwater resources and vulnerability		3		3	3 cities/ municipalities			3			

Certified Correct:

  
 PAULINE MARIE C. JORDAN  
 Planning Officer


Date: November 11, 2024 04:18 PM

Certified Correct:

  
 GLENN L. UMIPIG  
 OIC Chief, FAD in Concurrent Capacity as Chief, Finance Section

Date: November 11, 2024 04:18 PM

Recommending Approval By:

  
 GLENN L. UMIPIG  
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Date: November 11, 2024 04:42 PM

Approved By:

  
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 OIC Regional Director

Date: November 11, 2024 05:03 PM