


FY 2024 PHYSICAL PLAN


Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 0300006


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.0%		0.0%	75.0%	0.0%	0.0%	0.0%	75.0%	75.0%	MPSAs with recently-approved Exploration Period to be included in the monitoring
Output Indicator(s)											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		149		149	95	20	24	24	27	-54	Increase in previous year's accomplishments due to numerous applications received
2. Number of mining permits/contracts monitored		50		50	84	20	26	28	10	34	Inclusion of newly-issued permits in the monitoring
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicator(s)											
1. Number of LGUs informed of their geology and mineral potential			1	1	1				1		
Output Indicator(s)											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%		0.10%	0.00%	0.00%	0.00%	0.00%	0.00%		
2. Number of new mineral reservation areas assessed/		1		1	2		1		1		One area assessed in previous years will be subjected to a public hearing prior to its endorsement.

Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
endorsed for declaration											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50.00%	50.00%	79%				79%	29.00%	
Output Indicator(s)											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		4	4		2	1	1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		7		7 cities/ municipalities	7 cities/ municipalities		3	3	1	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3		3 cities/ municipalities	3 cities/ municipalities			3		0	

Certified Correct:  
  
 PAULINE MARIE C. JORDAN  
 Planning Officer II  
 Date: November 23, 2023 02:37 PM

Certified Correct:  
  
 CECILIA L. CHAVAYO-SAYCON  
 Chief Administrative Officer  
 Date: November 23, 2023 02:37 PM

Recommending Approval By:  
  
 CECILIA L. CHAVAYO-SAYCON  
 Chief Administrative Officer  
 Date: November 23, 2023 02:44 PM

Approved By:  
 JOHNNY R. MATIAS  
 OIC Regional Director  
 Date: November 23, 2023 02:49 PM

BY THE AUTHORITY OF THE  
 OIC REGIONAL DIRECTOR

  
 CECILIA L. CHAVAYO-SAYCON  
 CHIEF, FINANCE & ADMIN DIVISION