MINES AND GEOSCIENCES BUREAU -REGION VI

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers								Remarks (Explaining Changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
	Catering service (meals)	GD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	30-Jun-23	15-Jul-05	Government of the Philippines (current year's budget)	11,200.00	11,200.00	0.00	11,200.00	11,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of face masks	All Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	05-Jul-23	05-Jul-23	Government of the Philippines (current year's budget)	14,525.00	14,525.00	0.00	14,525.00	14,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-8 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	N/A	N/A	N/A	18-Jul-23	18-Jul-23	Government of the Philippines (current year's budget)	15,400.00	15,400.00	0.00	15,400.00	15,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies (Steel shelves)	MWD	No	Shopping 52.1(B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	21-Jul-23	21-Jul-23	Government of the Philippines (current year's budget)	15,470.00	15,470.00	0.00	15,470.00	15,470.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of Roland VS 640 large format printer	GD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	31-Jul-23	31-Jul-23	Government of the Philippines (current year's budget)	11,000.00	11,000.00	0.00	11,000.00	11,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies	MGB-8 Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	10-Jul-23	10-Jul-23	Government of the Philippines (current year's budget)	86,086.50	86,086.50	0.00	86,086.50	86,086.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies	GD	No	Shopping 52.1(B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2023	N/A	N/A	N/A	28-Jul-23	14-Aug-23	Government of the Philippines (current year's budget)	11,450.00	11,450.00	0.00	11,450.00	11,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	GD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	N/A	N/A	N/A	28-Jul-23	28-Jul-23	Government of the Philippines (current year's budget)	12,800.00	12,800.00	0.00	12,800.00	12,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-8 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/26/2023	N/A	N/A	N/A	01-Aug-23	01-Aug-23	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies	MGB-8 Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	N/A	N/A	N/A	16-Aug-23	16-Aug-23	Government of the Philippines (current year's budget)	57,850.00	57,850.00	0.00	57,850.00	57,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-Sparsonnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/15/2023	N/A	N/A	N/A	8/15-16,2023	8/15-16,2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of airconditioning unit	MWD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-23	N/A	N/A	N/A	23-Aug-23	23-Aug-23	Government of the Philippines (current year's budget)	7,200.00	7,200.00	0.00	7,200.00	7,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of ICT supplies (recorder)	FAD	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-23	N/A	N/A	N/A	23-Aug-23	23-Aug-23	Government of the Philippines (current year's budget)	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of ICT supplies (camera)	GD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-23	N/A	N/A	N/A	16-Aug-23	16-Aug-23	Government of the Philippines (current year's budget)	150,000.00	150,000.00	0.00	141,200.00	141,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MWD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Aug-23	N/A	N/A	N/A	29-Aug-23	29-Aug-23	Government of the Philippines (current year's budget)	13,200.00	13,200.00	0.00	13,200.00	13,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of furniture and fixtures (air-condition unit	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-23	N/A	N/A	N/A	11-Aug-23	11-Aug-23	Government of the Philippines (current year's budget)	41,690.00	41,690.00	0.00	41,680.00	41,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of airconditioning unit	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Aug-23	N/A	N/A	N/A	30-Aug-23	30-Aug-23	Government of the Philippines (current year's budget)	9,300.00	9,300.00	0.00	9,300.00	9,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Officer supplies	MWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Aug-23	N/A	N/A	N/A	05-Sep-23	05-Sep-23	Government of the Philippines (current year's budget)	2,094.00	2,094.00	0.00	2,094.00	2,094.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of ICT supplies	MWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-23	N/A	N/A	N/A	12-Sep-23	12-Sep-23	Government of the Philippines (current year's budget)	26,135.00	26,135.00	0.00	26,135.00	26,135.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of airconditioning unit	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Sep-23	N/A	N/A	N/A	20-Sep-23	20-Sep-23	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies	All Division	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Sep-23	N/A	N/A	N/A	29-Sep-23	29-Sep-23	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	269,710.00	269,710.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office supplies	GD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-23	N/A	N/A	N/A	26-Sep-23	26-Sep-23	Government of the Philippines (current year's budget)	27,440.00	27,440.00	0.00	27,440.00	27,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of service vehicle	SUB-470	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-23	N/A	N/A	N/A	04-Oct-23	04-Oct-23	Government of the Philippines (current year's budget)	10,163.00	10,163.00	0.00	10,163.00	10,163.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-Sparsonnal	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Sep-23	N/A	N/A	N/A	9/13-15, 2023	9/13-15, 2023	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

	Catering service (meals)	GD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-23	N/A	N/A	N/A	28-Sep-23	28-Sep-23	Government of the Philippines (current year's budget)	21,150.00	21,150.00	0.00	21,150.00	21,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Cleaning of aircondition units (16 units)	MGB-6 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	N/A	N/A	07-Oct-23	07-Oct-23	Government of the Philippines (current year's budget)	14,500.00	14,500.00	0.00	14,500.00	14,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of notebook with special cover - IEC materials	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	N/A	N/A	05-Oct-23	06-Oct-23	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	GD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-23	N/A	N/A	N/A	28-Sep-23	28-Sep-23	Government of the Philippines (current year's budget)	16,650.00	16,650.00	0.00	16,650.00	16,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of service vehicle	SGA-470	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Oct-23	N/A	N/A	N/A	16-Oct-23	16-Oct-23	Government of the Philippines (current year's budget)	6,850.00	6,850.00	0.00	6,850.00	6,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of goods for Georeactivity Meter	GD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-23	N/A	N/A	N/A	24-Oct-23	24-Oct-23	Government of the Philippines (current year's budget)	85,000.00	85,000.00	0.00	79,610.00	79,610.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office furniture and fixtures (steel cabinet with glass cover)	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-23	N/A	N/A	N/A	23-Oct-23	25-Oct-23	Government of the Philippines (current year's budget)	39,550.00	39,550.00	0.00	39,550.00	39,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-6 personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-23	N/A	N/A	N/A	10/18-20,2023	10/18-20,2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of service vehicle	SIA-470	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	N/A	N/A	23-Oct-23	23-Oct-23	Government of the Philippines (current year's budget)	4,100.00	4,100.00	0.00	4,100.00	4,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-6 personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Nov-23	N/A	N/A	N/A	07-Nov-23	07-Nov-23	Government of the Philippines (current year's budget)	3,250.00	3,250.00	0.00	3,250.00	3,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Preventive Maintenance of service vehicle	OI 4119	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Oct-23	N/A	N/A	N/A	04-Dec-23	04-Dec-23	Government of the Philippines (current year's budget)	26,041.50	26,041.50	0.00	26,041.50	26,041.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-6 personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-23	N/A	N/A	N/A	20-Dec-23	20-Dec-23	Government of the Philippines (current year's budget)	6,750.00	6,750.00	0.00	6,750.00	6,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of face masks	MGB-6 Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-23	N/A	N/A	N/A	22-Dec-23	22-Dec-23	Government of the Philippines (current year's budget)	14,760.00	14,760.00	0.00	14,760.00	14,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of airconditioning units (4 units)	MGB-6 Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-23	N/A	N/A	N/A	05-Jan-24	05-Jan-24	Government of the Philippines (current year's budget)	220,000.00	0.00	220,000.00	262,250.00	0.00	262,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering service (meals)	MGB-6 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Dec-23	N/A	N/A	N/A	11-Dec-23	11-Dec-23	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of photocopying machine (1 unit)	MMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-23	N/A	N/A	N/A	28-Dec-23	28-Dec-23	Government of the Philippines (current year's budget)	60,000.00	0.00	60,000.00	57,500.00	0.00	57,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
																		Total Alloted Budget of Procurement Activities	1,413,454.00	1,287,488.00	330,000.00															
																		Total Contract Price of Procurement Activities Conducted				1,962,795.00	1,738,905.00	324,760.00												
																		Total Savings (Total Alloted Budget - Total Contract Price	49,710.00																	
ONGOING PROCUREMENT ACTIVITIES																																	
	Hiring/Vehicle rental for various geohazard and field activities of Geoscience Division for CY 2023 (covered by contract agreement)	GD	Yes	Public Bidding	N/A	24-Nov-22	N/A	19-Dec-23	19-Dec-23	19-Dec-22	19-Dec-22	5-Jan-23	5-Jan-23	10-Jan-23	12-Jan-23	July-Dec.2023	July-Dec.2023	Government of the Philippines (current year's budget)	800,000.00	800,000.00	0.00	790,400.00	790,400.00	0.00	2	N/A	19-Dec-23	19-Dec-23	19-Dec-23	19-Dec-23	Jan-June 2023			
	Utility/janitorial services for one year covered by contract agreement for CY 2023	MGB-6 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-22	N/A	3-Jan-23	N/A	July-Dec.2023	July-Dec.2023	Government of the Philippines (current year's budget)	192,000.00	192,000.00	0.00	188,616.00	188,616.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Security services for (1) year covered by contract agreement for CY 2023	MGB-6 Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-22	N/A	3-Jan-23	N/A	July-Dec.2023	July-Dec.2023	Government of the Philippines (current year's budget)	185,000.00	185,000.00	0.00	180,000.00	180,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Fuel/diesel fuel of (4) units service vehicles for (1) year consumption covered by contract agreement for CY 2023	SLD-807, OI-4113, SIA-472, SGA-470	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jan-23	N/A	5-Jan-23	N/A	July-Dec.2023	July-Dec.2022	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	302,000.00	300,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
																		Total Alloted Budget of On going Procurement Activities	1,477,000.00	1,477,000.00	0.00	1,462,016.00	1,457,216.00													

Prepared by:

MAY FLORENCE A. PABELONIO
BAC Secretariat

Recommended for Approval by:

VICARTHUR A. TANGO-AN
BAC Chairperson

APPROVED:

CECILIA L. OCHAVO-SAYCON
Head of the Procuring Entity