

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geosciences Bureau
Operating Unit : Regional Office - VI
Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		20	24	24	27	95	52	45	52		149	81	Increase in the number of applications received
2. Number of mining permits/contracts monitored		7	12	6	2	27	14	18	18		50	25	Permits located in adjacent areas were monitored in one travel period for cost efficiency.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					1	1	-				-	-	
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%			0.10%	-	0.10%			0.10%	0.00%	
2. Number of new mineral reservation areas assessed/endorsed for declaration			1			1	-	1			1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50.00%	50.00%	-				-	-	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			2	2		4	-	3	1		4	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	3	3		7	2	2	3		7	0	
3. Number of LGUs assessed for groundwater resources and vulnerability				3		3	-		3		3	3	

Prepared By:


PAULINE MARIE C. JORDAN
Planning Officer

Date: October 9, 2023 10:51 AM

In coordination with:


CECILIA L. ECHAVGO-SAYCON
Chief Administrative Officer

Date: October 9, 2023 10:51 AM

Approved By:


JOHNNY R. MATIAS
CIC Regional Director

Date: October 9, 2023 10:55 AM