

**MINES AND GEOSCIENCES BUREAU R-6, ILOILO CITY - Supplemental Annual Procurement Plan for CY 2022 (Mineral Reservation Project)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
338	Procurement of ICT Equipment (5 units laptop)	Geosciences Division & Finance and Administrative Division.	Shopping		4th Quarter		GOP	200,000.00	200,000.00		Procurement of ICT Equipment/laptop for official use of Finance and Administrative Division & Geosciences Division during field and office works.
338	Procurement of 2 units UPS (Heavy Duty)- 1000VA/ 900W 280V LCD TOWER	Office of the Regional Director	Shopping		4th Quarter		GOP	53,400.00	53,400.00		Procurement of ICT Equipment/ UPS (Heavy Duty)- for official use of the Office of the Regional Director.
338	Procurement of ICT Equipment (2 units camera)	Office of the Regional Director	Shopping		4th Quarter		GOP	92,000.00	92,000.00		Procurement of ICT Equipment/ Camera for official use of the Office of the Regional Director for Video Conferencing and IEC Documentation purposes.
338	Procurement of Technical Equipment (2 units GPS)	Office of the Regional Director	Shopping		4th Quarter		GOP	38,000.00	38,000.00		Procurement of Technical Equipment/GPS to be used by embedded personnel for field work.
338	Procurement of Technical Equipment (2 units Compass)	Office of the Regional Director	Shopping		4th Quarter		GOP	28,000.00	28,000.00		Procurement of Technical Equipment/Compass to be used by embedded personnel for field work.
<b>TOTAL</b>								<b>411,400.00</b>			

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