

(DENR MINES AND GEOSCIENCES BUREAU, R6, ILOILO CITY) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	Remarks (Brief description of Program/Project)	PMD/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invoiced Documents	Date of Receipt of Invoiced Documents				Remarks (to be filled using change sheet from the APP)					
						Pre-Proc Conference	Adv/Post of IB	Pre-Add Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOSE	CO	Total	MOSE		CO	Pre-bid Conf	Enlight by Clerk	Sub/Op en of Bids		Bid Evaluation	Post Qual			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
	Procurement of office equipment (camera)		GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/24/2022	1/25/2022	N/A	2/4/2022	2/4/2022	GoP	44,994.00	44,994.00		44,994.00	44,994.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of electrical supplies		MGB 6 Office	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2022	3/23/2022	N/A	3/29/22	3/29/22	GoP	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of common used supplies/equipment		All Divisions	no	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2022	1/25/2022	GoP	66,153.00	66,153.00		19,055.00	19,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of office supplies		All Divisions	no	Shopping	N/A	4/11/2022	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2022	5/11/2022	N/A	5/16/22	5/16/22	GoP	262,500.00	262,500.00		253,505.00	253,505.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of ICT supplies/equipment		All Divisions	no	Shopping	N/A	3/5/2022	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2022	5/3/2022	N/A	1/25/2022	1/25/2022	GoP	205,000.00	205,000.00		201,510.00	201,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Protective Safety supplies		MMD & MSESDC	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/15/2022	6/23/2022	N/A	6/24/22	6/24/22	GoP	12,500.00	12,500.00		12,090.00	12,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of office supplies		GSD/COA	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2022	6/29/2022	N/A	6/29/22	6/29/22	GoP	27,000.00	27,000.00		26,924.00	26,924.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of electrical supplies		MGB 6 Office	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2022	6/29/2022	N/A	6/29/22	6/29/22	GoP	36,700.00	35,700.00		36,700.00	36,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of services (cleaning of aircon units)		MGB 6 Office	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/2022	1/28/2022	N/A	3/2/2022	3/2/2022	GoP	10,050.00	10,050.00		10,050.00	10,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair & Maint. Of service vehicle		SKR 422	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2022	3/15/2022	3/25/2022	N/A	3/28/22	3/28/22	GoP	14,200.00	14,200.00		14,150.00	14,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Recovering of data from desktop computer		Accounting	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/16/22	2/16/2022	3/4/2022	N/A	3/17/22	3/17/22	GoP	10,080.00	10,080.00		10,080.00	10,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services		FAD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/18/2022	2/21/2022	N/A	3/24/22	3/24/22	GoP	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Catering Services		GD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2022	2/4/2022	N/A	2/16/22	2/16/22	GoP	41,400.00	41,400.00		41,400.00	41,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair & Maint. Of service vehicle		SKR 422	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/15/22	3/15/2022	3/17/2022	N/A	3/22/22	3/22/22	GoP	166,890.00	166,890.00		166,890.00	166,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair & Maint. Of service vehicle		SLD 807	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/15/22	3/15/2022	3/17/2022	N/A	3/17/22	3/17/22	GoP	20,813.00	20,813.00		20,813.00	20,813.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair & Maint. Of service vehicle		SGA 470	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/26/2022	2/7/2022	N/A	2/6/2022	2/6/2022	GoP	12,110.00	12,110.00		12,110.00	12,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Catering Services		MMD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/22	3/28/2022	4/4/2022	N/A	8/4/2022	8/4/2022	GoP	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of sugar drill		GSD	no	Negotiated/SVP	N/A	3/24/2022	N/A	N/A	N/A	N/A	N/A	N/A	3/29/2022	4/16/2022	N/A	2/6/2022	2/6/2022	GoP	115,000.00	115,000.00		111,200.00	111,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Preventive maintenance		CR 4113	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2022	4/4/2022	4/28/2022	N/A	4/23/22	4/23/22	GoP	14,455.00	14,455.00		14,455.00	14,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering services		MGB 6 Office	no	Negotiated/SVP	N/A	4/12/2022	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2022	4/20/2022	N/A	4/21/22	4/21/22	GoP	60,000.00	60,000.00		56,250.00	56,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of aircon unit		MGB 6 Office	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/7/2022	4/20/2022	N/A	4/25/22	4/25/22	GoP	2,800.00	2,800.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of car aircon		SLD 801 KR 4113	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2022	5/2/2022	N/A	1/25/2022	1/25/2022	GoP	15,440.00	15,440.00		15,443.00	15,443.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hiring of service vehicle		MMD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/2022	5/20/2022	N/A	5/23-26/22	5/23-26/22	GoP	37,200.00	37,200.00		37,200.00	37,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	General Cleaning of Aircon units		MGB 6 Office	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/20/2022	5/20/2022	N/A	5/11/2022	5/11/2022	GoP	10,050.00	10,050.00		10,050.00	10,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hiring of service vehicle		GSD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/22	4/13/2022	4/16/2022	N/A	5/19/2022	5/19/2022	GoP	31,350.00	31,350.00		31,350.00	31,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Eco-solvent Printer		GSD	no	Negotiated/SVP	N/A	4/25/2022	N/A	N/A	N/A	N/A	N/A	N/A	5/19/2022	6/1/2022	N/A	6/7/2022	6/7/2022	GoP	217,000.00	217,000.00		215,000.00	215,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hiring of service vehicle		GSD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/2022	4/18/2022	N/A	5/19/2022	5/19/2022	GoP	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering services		GSD	no	Negotiated/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2022	6/6/2022	N/A	6/6/2022	6/6/2022	GoP	8,750.00	8,750.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Total Allotted Budget of Procurement Activities</b>																				<b>1,524,235.00</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																											<b>1,455,119.00</b>								
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																											<b>69,116.00</b>								

