ANNEX B

(DENR MINES AND GEOSCIENCES BUREAU, R6, ILOILO CITY) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
CONTINUING PROCUREMENT ACTIVITIES																																		
	EO March																																	
	Transportation services (vehicle rental) for one (1) year covered with contract agreement	Island Adventure Tours and Travel	GSD	yes	Public Bidding		11/13/2021		11/22/21	11/22/21	11/23/21	12/2/2021	12/4/2021	1/11/2022	1/18/2022	01/24/22	12/23/2022	7/01-12/23/22		815,000.00	815,000.00		798,500.00	798,500.00	2	"	11/22/21	11/2	11/2	12/2/21	12/23/22	
	Procurement of furniture and fixtures	Furniture Trends	MMD/FAD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	7/8/2022	N/A	7/11/2022	7/11/2022	Fund 101	18,480.00	18,480.00		18,480.00	18,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT supplies/equipment	Arma Copier Rentals & Service Sales	GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	7/18/2022	N/A	7/22/22	7/22/22	Fund 101	38,979.80	38,979.80		38,979.80	38,979.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT supplies/equipment	Computron Business Center	All Division	no	shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	7/21/2022	N/A	7/22/2022	7/22/2022	fund 101	20,020.00	20,020.00		20,020.00	20,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT supplies/equipment	Cyberlink Compu Sales	All Division	no	shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9/15/22	N/A	9/20/2022	9/20/2022	fund 101	375,000.00	375,000.00		373,332.00	373,332.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies/materials	Newtown Mechandising	All Division	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	7/1/2022	N/A	7/4/2022	7/4/2022	fund 101	365,000.00	365,000.00		361,787.00	361,787.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other office equipment	Camera Haus	GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	11/18/22	N/A	11/18/2022	11/18/2022	Fund 101	95,000.00	95,000.00		91,999.00	91,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT equipment	Concept	GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	11/18/22	N/A	11/22/2022	11/22/2022	Fund 101	115,000.00	115,000.00		113,995.00	113,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance of service vehicle	Locsin	MGS & Office	no	NP/SVP	N/A	N/A	N/A	N/A	N/A	N/A	eeeeeeee		N/A	11/29/22	N/A	12/29/2022	12/29/2022	fund 101	145,000	145,000		145,000.00	145,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT supplies/equipment	Computron	All Division	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	11/18/2022	11/18/2022	fund 101	70,000.00	70,000.00		68,985.00	68,985.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Equipment	Concept	GSD/FAD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	12/01/22	N/A	12/1/2022	12/1/2022	fund 101	190,000.00	190,000.00		189,975.00	189,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of personnel protective mask	Iloilo Isaom Commercial	All Division	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	11/10/22	N/A	11/10/2022	11/10/2022	Fund 101	19,200.00	19,200.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Equipment	Concept Computer	GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	11/22/2022	11/22/2022	Fund 101	230,000.00	230,000.00		228,980.00	228,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering of foods and plus venue	Days Hotel Iloilo	All Division	no	NP/SMV	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	11/28/22	N/A	11/28-29/2022	11/28-29/2022	fund 101	100,000.00	100,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering of foods and plus venue	Tatoys Manokan and Restaurant	All Division	no	NP/SMV	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	12/07/22	N/A	12/7/2022	12/7/2022	fund 101	50,000.00	50,000.00		49,840.00	49,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service maintenance of vehicle	Toyota Iloilo	All Division	no	NP/SMV	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9/2/2022	N/A	9/16/2022	9/16/2022	fund 101	75,000.00	75,000.00		74,180.00	74,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Tshirt with IEC printing	Felines Gift Shop	GSD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	8/01/22	N/A	8/8/2022	8/8/2022	Fund 101	80,000.00	80,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service maintenance of vehicle (CR 4113	Isuzu	All Division	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9/9/2022	N/A	9/15/2022	9/15/2022	Fund 101	27,000.00	27,000.00		26,391.50	26,391.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service maintenance of vehicle (SLD 807	Isuzu	All Division	no	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9/9/2022	N/A	9/13/2022	9/13/2022	fund 101	32,000.00	32,000.00		31,040.00	31,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of IEC Materials		ORD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9/19/2022	N/A	9/21/2022	9/21/2022	fund 101	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Equipment	Concept Computer	ORD/FAD	no	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	11/22/22	N/A	11/22/2022	11/22/2022	fund 101	230,000.00	230,000.00		228,980.00	228,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																				3,115,659.80	3,115,659.80		3,077,633.30	3,077,633.30									

Total Alloted Budget of Procurement Activities	6,231,319.60
Total Contract Price of Procurement Actitvites Conducted	6,155,266.60
Total Savings (Total Alloted Budget - Total Contract Price)	76,053.00

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