



Republic of the Philippines  
Department of Environment and Natural Resources  
**MINES AND GEOSCIENCES BUREAU**  
**Regional Office No. VI**

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November 08, 2022

**MEMORANDUM**

**FOR :** THE DIRECTOR  
Mines and Geosciences Bureau  
Department of Environment and Natural Resources  
North Avenue, Diliman, Quezon City

**THRU :** The Chief, Finance Division

**FROM :** THE REGIONAL DIRECTOR  
This Office

**SUBJECT :** SUBMISSION OF BUDGET EXECUTION DOCUMENTS

Submitting herewith the Budget Execution Documents No. 1 and No. 3 for CY 2023.

For information and record.

  
**RAUL A. LAPUT**

Encl.: A/s



“MINING SHALL BE PRO-PEOPLE AND PRO-ENVIRONMENT  
IN SUSTAINING WEALTH CREATION AND IMPROVED QUALITY OF LIFE”

**FY 2023 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		42,784	13,847	56,431	55,397	12,251	15,576	13,032	14,538	55,397	0	0	0	0	0	
General Administration and Support	1000000000000000	13,780	3,560	17,340	16,591	3,560	4,918	3,459	4,854	16,591	0	0	0	0	0	
General Management and Supervision	100000100001000	12,844	3,560	16,404	16,591	3,560	4,918	3,459	4,854	16,591	0	0	0	0	0	
PS		10,678	3,211	13,889	14,169	3,008	4,131	2,951	4,081	14,169	0	0	0	0	0	
MOOE		2,166	349	2,515	2,422	554	787	508	573	2,422	0	0	0	0	0	
Administration of Personnel Benefits	100000100003000	936	0	936	0	0	0	0	0	0	0	0	0	0	0	
PS		936	0	936	0	0	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	608	939	1,547	0	0	0	0	0	0	0	0	0	0	0	
Planning and Policy Formulation	200000100001000	608	939	1,547	0	0	0	0	0	0	0	0	0	0	0	
MOOE		608	380	988	0	0	0	0	0	0	0	0	0	0	0	
CO		0	559	559	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	28,398	9,148	37,544	38,806	8,891	10,858	9,573	9,884	38,806	0	0	0	0	0	
OO : Natural Resources Sustainably Managed	3100000000000000	15,127	5,734	20,861	21,011	4,778	5,868	4,767	5,588	21,011	0	0	0	0	0	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	13,467	5,261	18,728	19,649	4,355	5,448	4,360	5,486	19,649	0	0	0	0	0	
Mineral Regulation Services	310100100001000	13,467	5,261	18,728	19,649	4,355	5,448	4,360	5,486	19,649	0	0	0	0	0	
PS		10,381	4,270	14,651	15,621	3,322	4,452	3,322	4,525	15,621	0	0	0	0	0	
MOOE		3,086	991	4,077	4,028	1,033	996	1,038	961	4,028	0	0	0	0	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	1,660	473	2,133	1,382	423	420	407	112	1,382	0	0	0	0	0	
Mineral Resources Development	310200100001000	1,660	473	2,133	1,382	423	420	407	112	1,382	0	0	0	0	0	
MOOE		1,660	473	2,133	1,382	423	420	407	112	1,382	0	0	0	0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3200000000000000	13,269	3,414	16,683	17,795	3,913	4,790	4,806	4,286	17,795	0	0	0	0	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	13,269	3,414	16,683	17,795	3,913	4,790	4,806	4,286	17,795	0	0	0	0	0	
Geological Assessment for Risk Reduction and Resiliency	320300100001000	13,269	3,414	16,683	17,795	3,913	4,790	4,806	4,286	17,795	0	0	0	0	0	
PS		4,539	890	5,429	7,082	1,503	2,013	1,503	2,043	7,082	0	0	0	0	0	
MOOE		8,730	2,524	11,254	10,733	2,410	2,777	3,303	2,243	10,733	0	0	0	0	0	
II. Automatic Appropriations		3,434	1,593	5,027	3,405	851	851	851	852	3,405	0	0	0	0	0	
Retirement and Life Insurance Premiums		1,932	615	2,547	2,740	685	685	685	685	2,740	0	0	0	0	0	


Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VI  
 Organization Code (UACS) : 10 003 030006

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15					
General Administration and Support	10000000000000	901	253	1,154	1,268	317	317	317	317	1,268	0	0	0	0	0	
General Management and Supervision	100000100001000	901	253	1,154	1,268	317	317	317	317	1,268	0	0	0	0	0	
PS		901	253	1,154	1,268	317	317	317	317	1,268	0	0	0	0	0	
Operations	3000000000000000	1,031	362	1,393	1,472	368	368	368	368	1,472	0	0	0	0	0	
OO : Natural Resources Sustainably Managed	3100000000000000	1,031	362	1,393	1,472	368	368	368	368	1,472	0	0	0	0	0	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	1,031	362	1,393	1,472	368	368	368	368	1,472	0	0	0	0	0	
Mineral Regulation Services	310100100001000	1,031	362	1,393	1,472	368	368	368	368	1,472	0	0	0	0	0	
PS		1,031	362	1,393	1,472	368	368	368	368	1,472	0	0	0	0	0	
Mines and Geosciences Bureau		1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
OO : Natural Resources Sustainably Managed	3100000000000000	1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
Mineral Resources Development	310200100001000	1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,046	927	1,973	0	0	0	0	0	0	0	0	0	0	0	
Retirement and Life Insurance Premiums		456	51	507	665	166	166	166	167	665	0	0	0	0	0	
Operations	3000000000000000	456	51	507	665	166	166	166	167	665	0	0	0	0	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3200000000000000	456	51	507	665	166	166	166	167	665	0	0	0	0	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	456	51	507	665	166	166	166	167	665	0	0	0	0	0	
Geological Assessment for Risk Reduction and Resiliency	320300100001000	456	51	507	665	166	166	166	167	665	0	0	0	0	0	
PS		456	51	507	665	166	166	166	167	665	0	0	0	0	0	
Recapitulation by Program		30,929	10,488	41,417	40,943	9,225	11,192	10,107	10,419	40,943	0	0	0	0	0	
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	14,497	5,823	20,120	21,121	4,723	5,816	4,728	5,854	21,121	0	0	0	0	0	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000	2,707	1,400	4,107	1,362	423	420	407	112	1,362	0	0	0	0	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	13,725	3,465	17,190	18,460	4,079	4,956	4,972	4,453	18,460	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		46,218	15,240	61,458	58,802	13,102	16,427	13,883	15,390	58,802	0	0	0	0	0	
PS		26,921	9,037	37,958	40,257	8,682	11,447	8,627	11,501	40,257	0	0	0	0	0	
MOOE		17,297	5,844	22,941	18,545	4,420	4,980	5,256	3,889	18,545	0	0	0	0	0	
CO		0	559	559	0	0	0	0	0	0	0	0	0	0	0	

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Page 2 of 3

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In coordination with :  
  
 GLENN L. UMIPIC  
 ACCOUNTANT III

Approved By :   
 RAUL A. LAPUT  
 REGIONAL DIRECTOR

Date:

Date:

Date:

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Page 3 of 3