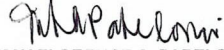


ANNEX A

MINES AND GEOSCIENCES BUREAU R-6, ILOILO CITY - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL SERVICES EXPENSES</b>												
	1. Janitorial Services	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	Dec-22	Dec-22	December, 2022	January, 2023	GOP	210,000.00	210,000.00		
	2. Security Services	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	Dec-22	Dec-22	December, 2022	January, 2023	GOP	186,000.00	186,000.00		
	<b>UTILITY EXPENSES</b>												
	1. Water		NO	Direct Contracting	N/A	N/A	year round	year round	GOP	94,000.00	94,000.00		
	2. Electricity		NO	Direct Contracting	N/A	N/A	year round	year round	GOP	1,004,000.00	1,004,000.00		
	3. Postage and Courier Services	MGB 6	NO	Direct Contracting	N/A	N/A	year round	year round	GOP	241,000.00	241,000.00		Mailing and freight charges services
	<b>REPAIR AND MAINTENANCE</b>												
	1. Office Equipment	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	N/A	N/A	year round	year round	GOP	203,000.00	203,000.00		
	2. Motor Vehicles	MGB 6	NO	Direct Contracting	N/A	N/A	year round	year round	GOP	489,000.00	489,000.00		
	3. Furniture and Fixtures	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	N/A	N/A	year round	year round	GOP	5,000.00	5,000.00		
	4. Printing Equipment	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	N/A	N/A	year round	year round	GOP	90,000.00	90,000.00		
	<b>TRANSPORTATION AND DELIVERY</b>												
	1. Hiring of service vehicle	GSD	YES	Competitive Bidding	November, 2022	November, 2022	January, 2023	January, 2023	GOP	710,000.00	710,000.00		Used in conducting various geological activities by GSD
	2. Fuel and lubrication	MGB 6	NO	NP-53.14 Direct Retail Purchase	Dec-22	Dec-22	December, 2022	January, 2023	GOP	991,000.00	991,000.00		For maintenance of MGB 6 service vehicles
	Rental of office space	MGB 6	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	August & Sept., 2023	GOP	2,007,000.00	2,007,000.00		Office space presently occupied by MGB6 office.
	Representation expenses	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	N/A	N/A	year round	year round	GOP	726,000.00	726,000.00		Catering services of all IEC Activities of GSD
	Subscription expenses	MGB 6	NO	Direct contracting	N/A	N/A	year round	year round	GOP	117,000.00	117,000.00		Newspaper and internet Subscription
	Auditing Expenses	MGB Auditors	NO	Shopping	year round	year round	year round	year round	GOP	16,000.00	16,000.00		Expenses intended for MGB Resident Auditors
	Consultancy Services	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	Feb. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	50,000.00	50,000.00		ISO consultancy services
	Other General Services	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	year round	year round	year round	year round	GOP	3,005,000.00	3,005,000.00		Hiring of Laboreres of GSD
	Other Professional Expenses	MGB 6	NO						GOP	2,996,000.00	2,996,000.00		Salary of Contract of Service Personnel
	Extra Ordinary Expenses	MGB 6	NO						GOP	117,000.00	117,000.00		Expenses incidental to the performance of official functions
	Transportation and Delivery Exp.	MGB 6	YES	Direct Contracting	N/A	N/A	year round	year round	GOP	114,000.00	114,000.00		Transport vehicle/cargoes and other delivery charges
	Printing, Publication & Advsg. Exp	MGB 6	NO	NP-53.9 Negotiated Procurement (SVP)	N/A	N/A	year round	year round	GOP	18,000.00	18,000.00		Printing of streamer, IEC posters/booklets etc.
	Other Maintenance & Operating Exp	MGB 6	NO	Negotiated Proc./SVP/emergency cases	N/A	N/A	year round	year round	GOP	147,000.00	147,000.00		Other service operating expenses in an emergency cases
	Fedlity Bond and Insurance exp.	MGB 6	NO	NP-53.5 Agency to Agency					GOP	234,000.00	234,000.00		accountable officers & Insurance of service vehicles
	Taxes Duties & Licenses	MGB 6	NO	NP-53.5 Agency to Agency					GOP	25,000.00	25,000.00		Registration/ Licenses of service vehicles such as meetings, conferences, etc.
							<b>GRAND TOTAL</b>			<b>13,805,000.00</b>	<b>13,805,000.00</b>		

Prepared by:

  
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Recommended By:

  
**VICARTHUR A. TINGO-AN**  
 BAC, Chairman

Approved By:

  
**RAUL A. LAPUT**  
 Regional Director  
 Head of Procuring Entity