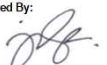


QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations										0.00%	0.00%	0.00%	The three (3) companies subjected to the scorecard have had no operations since the approval of their Exploration Period.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		20	24	28	30	102	23	24	44	30	121	19	There was an increase in the number of applications received.
2. Number of mining permits/contracts monitored		22	24	24	6	76	22	26	24	8	80	4	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential				1		1			1	-	1	-	
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%		0.10%	0.20%	-	0.30%	-	
2. Number of new mineral reservation areas assessed/endorsed for declaration			1			1		1		-	1	-	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50.00%	50.00%				87.97%	87.97%	37.97%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	1	2	1	5	1	1	2	1	5	-	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	2	2		5 cities/municipalities	1	1	2	1	5	-	
3. Number of LGUs assessed for groundwater resources and vulnerability				3		3 cities/municipalities	-	-	3	-	3	-	

Prepared By: 
 PAULINE MARIE C. JORDAN
 Planning Officer
 Date: 2023-01-26 11:08:34

In coordination with: 
 CECILLE I. OCHOA
 Chief Administrative Officer
 Date: 2023-01-26 11:08:34

Approved By: 
 RAUL A. LAPUT
 Regional Director
 Date: 2023-01-26 11:43:07