

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code (UACS) : 10 003 0300006

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|-----------------|-------------------------------|-------------|-------------|-------------|-----------------------------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY | 310100000000000 | | | | | | | | | | | | |
| DO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government from mineral resources development | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period | | 20 | 24 | 28 | 30 | 102 | 23 | 24 | | | 47 | 3 | |
| 2. Number of mining permits/contracts monitored | | 22 | 24 | 24 | 6 | 76 | 22 | 26 | | | 48 | 2 | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT | 310200000000000 | | | | | | | | | | | | |
| DO : Natural Resources Sustainably Managed | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | 1 | | 1 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | | | 0.10% | 0.20% | | 0.30% | | 0.10% | | | 0.10% | 0.00% | |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | 1 | | | 1 | | 1 | | | 1 | 0 | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 320300000000000 | | | | | | | | | | | | |
| DO : Adaptive Capacities of Human Communities and Natural Systems | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | 50.00% | 50.00% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 1 | 1 | 2 | 1 | 5 | 1 | 1 | | | 2 | 0 | |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 1 | 2 | 2 | | 5 cities/ municipalities | 1 | 1 | | | 2 | -1 | JEC in one LGU was originally scheduled on the last week of June, but the LGU requested for postponement to the second week of July. |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | | | 3 | | 3 cities/ municipalities | - | - | | | - | - | |

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