

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		88	8	96	102	20	24	28	30	6	There is an increase in the number of applications.
2. Number of mining permits/contracts monitored		57	11	68	76	22	24	24	6	8	There is an increase in the approved mining permits.
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
						1			1		
Output Indicators											

Department : Department of Environment and Natural Resources (DENR)


Agency : Mines and Geo-Sciences Bureau

Operating Unit : <not applicable>

Organization Code (UACS) : 10 003 0300006


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.30%	0.10%	0.40%	0.30%		0.10%	0.20%		-0.10%	Approved target for 2022 is 3.
2. Number of new mineral reservation areas assessed/endorsed for declaration		1	0	1	1		1			0	
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50.00%				50.00%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	1	2	1	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalitie	1	2	2		0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	3	3 cities/municipalitie			3		0	

Prepared By / Certified Correct :


PAULINE MARIE C. JORDAN
Planning Officer

Date: 2021-11-10 11:22:21

In coordination with / Certified Correct :


CECILIA L. OCHAVO-SAYCON
Chief Administrative Officer

Date: 2021-11-10 11:22:21

Approved By :


RAUL A. LAPUT

OIC Regional Director

Date: 2021-11-10 11:34:35