


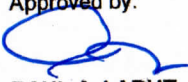
(DENR, MINES AND GEOSCIENCES BUREAU R6, ILOILO CITY) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0			
	Gasoline, oil and lubricant (office /regular consump)	MGB 6	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A	Jan., 2022	Jan., 2022		600,000.00	600,000.00		used within office reg. operation
	(field fuel expenses)	MGB 6	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A				196,000.00	196,000.00		fuel used during fieldworks
	Water Expense (drinking water)	All Division	NO	Shopping	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. - Dec., 2022	Jan. - Dec., 2022		60,000.00	60,000.00		drinking water for MGB 6 personnel
	For Utility Use	MGB 6	NO	Direct Contracting	N/A	N/A	Aug. 2022	Aug. 2022		31,000.00	31,000.00		For utility use
	Electricity	MGB 6	NO	Direct Contracting	N/A	N/A	Aug. 2022	Aug. 2022		979,000.00	979,000.00		Power consumption for CY 2022
	Postage	MGB 6	NO	NP-53.5 Agency-to-Agency	N/A	N/A				235,000.00	235,000.00		Mailing services
	Extra Ordinary and miscel. Exp.	RD								117,000.00	117,000.00		allowances for meetings of officials and other official functions
	Auditing Services	MGB COA	NO	Shopping	Jan. - Dec., 2022	N/A	Jan. - Dec., 2022	Jan. - Dec., 2022		16,000.00	16,000.00		Supplies /materials used by COA
	Professional services	MGB 6								3,500,000.00	3,500,000.00		Salaries/Wages / Other prof. services of employees
	Janitorial Services	MGB 6	NO	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Jan. 2022	Jan. 2022		206,000.00	206,000.00		Utility -janitorial services
	Security services	MGB 6	NO	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Jan. 2022	Jan. 2022		191,000.00	191,000.00		security services
	Other general services	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan. -Dec., 2022		3,139,000.00	3,139,000.00		Laborers hired-contract services
	Repair and maintenance eqpt.	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan.-Dec., 2022		219,000.00	219,000.00		
	Repair and maintenance motor vehicle	MGB 6	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2022	Jan.-Dec., 2022		464,000.00	464,000.00		
	Repair and maintenance Furniture and Fixture	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan.-Dec., 2022		5,000.00	5,000.00		
	Repair & Maint. Machinery & equipment	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan.-Dec., 2022		92,000.00	92,000.00		R&M of machinery & prining eqpt
	Taxes, duties, licenses, and insurance Expenses	MGB 6	NO	NP-53.5 Agency-to-Agency	N/A	N/A				198,000.00	198,000.00		taxes / insurance of vehicle / eqpt
	Fidelity Bond Premium	MGB 6	NO	NP-53.5 Agency-to-Agency	N/A	N/A				54,000.00	54,000.00		bond of accountable officers
	Adverstising and printing Expenses	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan.-Dec., 2022		18,000.00	18,000.00		printing / photocopying/ advertising exp
	Representation expenses	MGB 6								698,000.00	698,000.00		Catering for IEC etc
	Transportation and delivery/rental of motor vehicle	MGB 6	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022		941,000.00	941,000.00		Vehicle rental for field operation
	Rent expenses -building	MGB 6	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 2022	Aug. 2022		1,956,000.00	1,956,000.00		Office space occupied by MGB 6
	Other subscription exp.	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan to Dec. 2022		115,000.00	115,000.00		Newspaper subscription / printing
	Consulancy services	MGB 6	NO	NP-53.9 - Small Value Procurement	Oct.- Dec. 2022	N/A	Oct.- Dec. 2022	Oct.- Dec. 2022		100,000.00	100,000.00		Consultancy services for ISO
	Other maintenance and operating exp	MGB 6	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	N/A	Jan to Dec. 2022	Jan to Dec. 2022		186,000.00	186,000.00		Disinfection/sanitation of office premises
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

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