

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code (UACS) : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				0%	0	-70%	The one mining permit subjected to the Monitoring Scorecard was not able to meet the acceptable compliance rating due mainly to their having no operations during their approved 2-year Exploration Period.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		16	15	20	20	72	11	21	34	34	100	28	Increase in accomplishment is due to the numerous applications received.
2. Number of mining permits/contracts monitored		16	16	18	12	62	9	0	41	19	69	7	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%	0.00%	0.10%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				73.68%	73.68%	23.68%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	5		9	1	0	3	1	5	-4	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	6	3	2	12 cities/municipalities	0	0	2	3	5	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
3. Number of LGUs assessed for groundwater			2	2		4 cities/municipalities		0	2	1	3	-1	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 2nd Quarter target.


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resources and vulnerability						municipalities							


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Approved By:


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