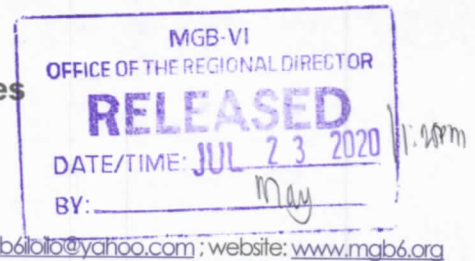




Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU
Regional Office No. VI

Queen City Garden Mall, J. De Leon Street, Iloilo City, Philippines

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MEMORANDUM

FOR : **THE ACTING DIRECTOR**
Mines and Geosciences Bureau
North Avenue, Diliman, Quezon City

ATTENTION : **THE CHIEF**
Planning, Policy, and International Affairs Division

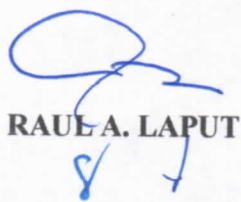
FROM : **THE OFFICER-IN-CHARGE**
Office of the Regional Director
Mines and Geosciences Bureau
Regional Office No. VI, Iloilo City

SUBJECT : **BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)**
AS OF 31 MARCH 2020

DATE : **23 July 2020**

Respectfully submitted is the Budget Accountability Report 1 (BAR 1) of MGB RO-6 as of 30 June 2020.

For the perusal and appropriate action of the Acting Director.


RAUL A. LAPUT

Encl: A/s



"MINING SHALL BE PRO-PEOPLE AND PRO-ENVIRONMENT
IN SUSTAINING WEALTH CREATION AND IMPROVED QUALITY OF LIFE"

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%			0.20%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	5		9	1	0			1	-3	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd Quarter target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		1	6	3	2	12 cities/municipalities	0	0			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.


Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300006

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			2	2		4 cities/municipalities		0			0	-2	Modified target from 4 to 1 as per DBM NBC 580. Discontinued 2nd Quarter target.

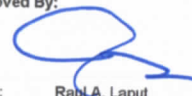
Prepared By:


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 Designation: Planning Services Head/Planning Officer II
 Created on: 09-Jul-20

In coordination with:


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 Created on: 09-Jul-20

Approved By:


 Name: Rabi A. Laput
 Designation: Agency Head
 Approved: 9-Jul-20