

Republic of the Philippines

Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU

Regional Office No. VI

Queen City Garden Mall, J. De Leon Street, Iloilo City, Philippines

Fax No. (033) 336-2815; Tel. Nos. (033) 508-8029 / 508-7533 / 509-3336; e-mail: mgb6iloilo@yahoo.com; website: www.mgb6.org

MGB-VI
OFFICE OF THE REGIONAL DIRECTOR

DATE/TIME: JUL 2 3 2020 | Wm

BY:

MEMORANDUM

FOR : THE ACTING DIRECTOR

Mines and Geosciences Bureau

North Avenue, Diliman, Quezon City

ATTENTION : THE CHIEF

Planning, Policy, and International Affairs Division

FROM : THE OFFICER-IN-CHARGE

Office of the Regional Director Mines and Geosciences Bureau Regional Office No. VI, Iloilo City

SUBJECT : BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)

AS OF 31 MARCH 2020

DATE : 23 July 2020

Respectfully submitted is the Budget Accountability Report 1 (BAR 1) of MGB RO-6 as of 30 June 2020.

For the perusal and appropriate action of the Acting Director.

RAULA. LAPUT



Encl: A/s

QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

. 10 003 0300006

Particulars	Physical Target (Budget Year)							ysical Acc	omplishme	nt (Budget	Year)		T
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	- 6	6	7 = (3+4+5+6)	8	9	10	11	12 =	13	
art A						(3+4+5+6)					(8+9+10+11)	13	14
Organizational Outcome													
O : Natural Resources Sustainably Managed	310100000000000												
NERAL RESOURCES ENFORCEMENT AND REGULATORY ROGRAM													
utcome Indicators													
Percentage increase in the revenues of government													
rom mineral resources development													
Percentage of monitored mining permits/contracts					70%	70%							
complying with laws, rules and regulations					70%	70%							
tput Indicators													
Mining applications (including other		16	16	20	20	72	11	21			32		
nining rights related applications) approved/													
lenied/endorsed within the prescribed period													
Number of mining permits/contracts		16	16	18	12	62							
nonitored			10	10	12	02	9	0			9	-23	
NERAL RESOURCES AND GEOSCIENCES VELOPMENT PROGRAM													
tcome Indicator			-										
Number of LGUs informed of their geology and			-										
nineral potential													
tput Indicators													

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Particulars			Physica	Target (Bu	udget Year)	Ph	ysical Acc	omplishme	nt (Budget	Year)	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%		0.30%	0.20%	0.00%			0.20%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd Quarter target.
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1							
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator										-			
Percentage of LG Us that included geohazard					50%	50%				-			
information in their Disaster Risk Reduction and					30 %	00 70							
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	3	5		9	1	0			1	-3	Modified target from 9 to 5 as per DBM NBC 580. Discontinued 2nd Quarter target.
vulnerabilities and risk assessments were											-		
conducted													
2. Number of LGUs (cities/municipalities) provided with		1	6	3	2	12 cities/munic ipalities	0	0			0	-7	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 1st and 2nd Quarter targets.
information, education, and communication campaigns													
on geohazards													

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Particulars	UACS CODE		Physical	Target (Bu	idget Year)	Ph	ysical Acco	omplishme	nt (Budget	Year)	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater			2	2		cities/munic ipalities		0			0	-2	Modified target from 4 to 1 as per DBM NBC 580 Discontinued 2nd Quarter target.
resources and vulnerability													

Prepared By:

In coordination with:

Designation Planning Services Head/Planning Officer II

Created on: 09-Jul-20

Cecilia L. Ochavo-Saycon

Designation:

Financial Services Head/Budget Officer

Created on: 09-Jul-20 Approved By:

Name:

Designation Agency Head

Approved 9-Jul-20