

ANNEX A

MINES AND GEOSCIENCES BUREAU R-6, ILOILO CITY - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Adspost of IBREI	Sub/Open of Bids	Notice of Award			Total	MOOE		
	GENERAL SERVICES Janitorial and Security Utility Expenses (Water and Electric) city	MGB 6	Negotiated Procurement (SVP)					GOP	696,000.00	696,000.00		
	REPAIR AND MAINTENANCE Postage, internet		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	62,000.00	62,000.00		
	1. Office Equipment		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	20,000.00	20,000.00		
	2. ICT Equipment		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	430,000.00	430,000.00		
	4. Motor Vehicles		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	11,000.00	11,000.00		
	5. Furniture and Fixtures		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	4,000.00	4,000.00		
	6. Printing and Publication		Negotiated Proc./SVP					GOP				Premiums paid by the agency for fidelity bonds of accountable officers insurance of service vehicles Registration/ Licenses of service vehicles
	Fedlity Bond and Insurance expenses		Agency to Agency	N/A	N/A	N/A	N/A	GOP	110,000.00	110,000.00		
	Taxes, Duties & Licenses		Agency to Agency	N/A	N/A	N/A	N/A	GOP	22,000.00	22,000.00		
	TRANSPORTATION AND DELIVERY		Negotiated Proc./SVP					GOP	514,000.00	514,000.00		Used in conducting various geological activities by GSD
	1. Hiring of service vehicle		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	605,000.00	605,000.00		For maintenance of MGB 6 service vehicles
	2. Fuel and lubrication		Negotiated Proc./SVP	year round	year round	year round	year round	GOP	1,721,000.00	1,721,000.00		Office space presently occupied by MGSB office.
	Rental of office space		Negotiated Proc./SVP					GOP	579,000.00	579,000.00		Catering services of all IEC Activities of GSD
	Representation expenses		Negotiated Proc./SVP					GOP	152,000.00	152,000.00		Newspaper and internet Subscription
	Subscription expenses		Negotiated Proc./SVP					GOP	17,000.00	17,000.00		Expenses intended for MGB Resident Auditors
	Auditing Expenses		Negotiated Proc./SVP					GOP	348,000.00	348,000.00		Salary of IT Specialist and other ICT consultancy services
	ICT Consultancy		Negotiated Proc./SVP					GOP	1,177,000.00	1,177,000.00		Hiring of Laborers of GSD
	Other General Services		Negotiated Proc./SVP					GOP	12,000.00	12,000.00		Advertising expenses (for publication)
	Advertising		Negotiated Proc./SVP					GOP	1,709,000.00	1,709,000.00		Salary of Contract of Service Personnel
	Other Professional Expenses		Negotiated Proc./SVP					GOP	98,000.00	98,000.00		Expenses incidental to the performance of official functions such as meetings, conferences, etc.
	Extra Ordinary Expenses		Negotiated Proc./SVP					GOP	9,290,000.00	9,290,000.00		
	GRAND TOTAL								9,290,000.00	9,290,000.00		

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