QUARTERLY PHYSICAL REPORT OF OPERATION - March 31, 2020

Department

: Department of Environment and Natural Resources (DENR)

Agency

: Mines and Geo-Sciences Bureau

Organization Code

: 10 003 0300006

| Particulars | | Physical Target (Budget Year) | | | | | | hysical Acc | omplishme | nt (Budget | Year) | | 1 |
|---|-----------------|-------------------------------|----------------|----------------|----------------|-----------|----------------|----------------|----------------|----------------|-------------|----------|---------|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= | 8 | 9 | 10 | 11 | 12 = | 13 | |
| Part A | The self | | | | | (3+4+5+6) | 11. | - | 10 | | (8+9+10+11) | 13 | 14 |
| I. Organizational Outcome | | | | | | | 4.1 | - | | | | | |
| OO : Natural Resources Sustainably Managed | 310100000000000 | | | | | | - | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | | X | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage increase in the revenues of government | | | | | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | |
| Percentage of monitored mining permits/contracts | | | | | 70% | 70% | | | | | | | |
| complying with laws, rules and regulations | | | | | 7070 | 7070 | | - | | | | | |
| | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | - | | | | | |
| , Mining applications (including other | | 16 | 16 | 20 | 20 | 72 | 11 | | | | 11 | -5 | |
| mining rights related applications) approved/ | | | | | | - | | | | | | | |
| denied/endorsed within the prescribed period | | | | | | | | | | | | | |
| 2. Number of mining permits/contracts | | 16 | 16 | 18 | 12 | 62 | 9 | | | | 9 | -7 | |
| monitored | | | | | | | | | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | | 7 | | | | | | | | | | | |
| Outcome Indicator | | | - | | - | | | | | - | 3. | | |
| . Number of LGUs informed of their geology and | | | - | | | | | | | | 2 | | |
| mineral potential | | | | | | | | | | | 1 | | |
| | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | E. | | | | | |

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|---|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|---------------------|----------|---------|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (3+4+5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 | 14 |
| | | | | the late | | 1 | | | | | - | | |
| Percentage of total Philippine area surveyed | | 0.10% | 0.10% | 0.10% | | 0.30% | 0.20% | | | | 0.20% | 0.10% | |
| for geology and mineral potential | | | | | | | | | | _ | | | |
| 2. Number of new mineral reservation areas assessed/ | 144 | | | | 1 | 1 | 1 | | | | | | |
| endorsed for declaration | | | | | | | | , | | | | | |
| b' | | | | | | | - | 777 | | | | | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | 320300000000000 | | X | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | - | | | |
| Percentage of LGUs that included geohazard | | | | | 50% | 50% | | | | | | | |
| information in their Disaster Risk Reduction and | | | | | 5070 | | | | | | | | |
| Mitigation Plan, Comprehensive Land Use Plan, | | | | | | | | - | | | | | |
| and/or Development Plans | | | | | | | | | | | | | |
| Output Indicators | - | ٠ | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Number of cities and municipalities where | | 1 | 3 | 5 | | 9 | 1 | | | | 1 | 0 | |
| vulnerabilities and risk assessments were | | | | | | | | | _ | | | | |
| conducted | | | | | | | | | | | - | | |
| | | | | | | 12 | | | 1 | | | | |
| 2. Number of LGUs (cities/municipalities) provided with | | 1 | 6 | 3 | 2 | cities/munic ipalities | 0 | | | | g. 0 | -1 | |
| | | `` | | | | ipunitoo | | | | | | | |
| information, education, and communication campaigns | | | | | | | • | | | | 1 | | |
| on geohazards | | | | | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (3+4+5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 | 14 |
| Number of LGUs assessed for groundwater | | | 2 | 2 | | 4 cities/munic ipalities | | | | | | 0 | |
| resources and vulnerability | 1614 | | | | | | | | | | | | |

Prepared By:

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Created on:

15-May-20

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Raul A. Laput

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roved 15-May-20