## PERFORMANCE INDICATOR - December 31, 2019

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

**Organization Code** 

10 003 0300006

Particulars	UACS CODE		al Target (Bu	udget Year)			Physical Acc	complishmer	nt (Budget Ye	ear)	Variance	Remarks	
		1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INERAL RESOURCES ENFORCEMENT AND REGULATORY													
O: Natural Resources Sustainably Managed													
outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development						60%						0	
Percentage of monitored mining permits/contracts													
complying with laws, rules and regulations													
Output Indicators		16	16	17	19	3,377	20	44	28	41	133	65	
Mining applications (including other	-	10	10	-									
mining rights related applications) approved/	-	-		+	1								
denied/endorsed within the prescribed period		40	10	16	12	910	14	12	26	12	64	16	
2. Number of mining permits/contracts		10	10	16	12		1						
monitored		-		-	-		+		1				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000			-	-	-	-						
OO : Natural Resources Sustainably Managed				-	-	-	-	-					
Outcome Indicator					-	10		-					
Number of LGUs informed of their geology and					-	12	+	-	+			1	
mineral potential								-	-				
Output Indicators						-	+	-	+			0.10%	
Percentage of total Philippine area surveyed		0.10%	0.10%	0.10%	0.10%	10%	0.20%	0.10%	0.20%	0.00%	0.50%	0.10%	
for geology and mineral potential							-	1 0	1 0	1	1	0	
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	-	+	+	_	1	
endorsed for declaration			-		-	-	-	-	-				
GEOLOGICAL RISK REDUCTION AND RESILIENCY	3203000000000	0											
PROGRAM OO : Adaptive Capacities of Human Communities and								-	+	+	-	-	
Outcome Indicator								-	-	74 4004	71.43%	21.43%	
Percentage of LGUs that included geohazard					50%	50%		-	-	71.43%	/1.45%	21.7070	
information in their Disaster Risk Reduction and								-	-	-	-		1
Mitigation Plan, Comprehensive Land Use Plan,								+	-	+	-	+	
and/or Development Plans								-	-	-	-	+	
Output Indicators													

							T					
Number of cities and municipalities where	3	6	2	0	180	3	6	2	0	11	0	
vulnerabilities and risk assessments were												
conducted										14	0	
Number of LGUs (cities/municipalities) provided with	2	4	5	3	200	2	3	ь	3	14	, ·	
information, education, and communication campaigns					-						-	
on geohazards					90		-				-	
Number of LGUs assessed for groundwater	1	2	2	0	cities/municipalitie	1	2	2	0	5	0	
		-	+		-							
resources and vulnerability											A But	

Prepared By:

Pauline Marie Jordan
Planking Services Head/Planning Officer

Date: 15/Jan/2020

In coordination with:

Cecilia Ohavo-Saycon
Financial Services Head/Budget Officer

Date: 15/Jan/2020

Agency Head/ Department Secretary

15/Jan/2020

Page 2 of 2

This report was generated using the Unified Reporting System on 08/01/2020 07:01