

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - VI

Organization Code (UACS): 100030300006

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%							There are no large scale operating mines in Region 6 that could be subject to TSHES monitoring scorecard scheme.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1	1	1	1	2,482	26	19	17	8	70	66	Annual Target-4
2. Number of mining permits/contracts monitored		11	21	6	4	788	21	23	7	4	55	13	Annual Target-42
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and						12							


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.40%			10%	0%	0.50%			0.50%		Annual Target - 0.50%
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/				1		15				1	1	0	Annual Target - 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				66.17%	66.17%	16%	Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were		4	4	4		200	3	5	4		12	0	Annual Target - 12
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	8	8	2	235	2	8	6	4	20	0	Annual Target - 20
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability													

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Date: 01/Feb/2019