## FY 2019 PHYSICAL PLAN

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Mines and Geo-Sciences Bureau

Operating Unit:

Regional Office - VI

Organization Code (UACS): 100030300006 Report Status:

SUBMITTED

Report Status: SUBMITTED					Macana and and and and an				director respects while the Pro-		
Particulars		Current Year's Accomplishment			Phys	sical Targe	et (Budget	Year)			
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
Percentage increase in the revenues of government					5%						
from mineral resources development											
Percentage of monitored mining permits/contracts			60%	60%	60%						
complying with laws, rules and regulations											
Output Indicators											
Mining applications (including other		62		62	3,377	16	16	17	19	6	Annual Target - 68
mining rights related applications) approved/											
denied/endorsed within the prescribed period											
Number of mining permits/contracts		51		51	910	10	10	16	12	(3)	Annual Target - 48 (Proposed Target Retained)
monitored											
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		Control of the Contro									
Outcome Indicator											
Number of LGUs informed of their geology and					12						
mineral potential											
Output Indicators											
Percentage of total Philippine area surveyed		0.50%		0.50%	10%	0.10%	0.10%	0.10%	0.10%	(0.10%)	Annual Target - 0.40%
for geology and mineral potential											
Number of new mineral reservation areas     assessed/			1	1	15	0	0	0	1	0	Annual Target - 1
endorsed for declaration					-						
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						•
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicator											
Percentage of LGUs that included geohazard			50%	50%	50%				50%		Annual Target - 50%
information in their Disaster Risk Reduction and											
Mitigation Plan, Comprehensive Land Use Plan,											
and/or Development Plans											
Output Indicators											
Number of cities and municipalities where		12		12	180	3	6	2	0	(1)	Annual Target - 11
vulnerabilities and risk assessments were											
conducted											
Number of LGUs (cities/municipalities) provided with		16	4	20	200	2	4	5	3	(6)	Annual Target - 14
information, education, and communication campaigns											
on geohazards											
Number of LGUs assessed for groundwater		1		1	90 cities/municipalities	1	2	2	0	4	Annual Target - 5; 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.
resources and vulnerability											

Prepared By:

Planning Services Head / Planning Officer

Date: 17/Jan/2019

In coordination with:

Ochavo-Saycon, Cecilia

Financial Services Head / Budget Officer

Date: 17/Jan/2019

Approved By:

Mopeano, Wilfredo

Agency Head / Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 18/01/2019 14:38

BED Level: 01 - Agency Submission (NEP)