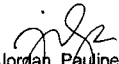



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th		
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		Annual Target - 50%
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		12		12	180	3	6	2	0	(1)	Annual Target - 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		16	4	20	200	2	4	5	3	(6)	Annual Target - 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1		1	90 cities/municipalities	1	2	2	0	4	Annual Target - 5; 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.

Prepared By:


 Jordan, Pauline Marie
 Planning Services Head / Planning Officer
 Date: 17/Jan/2019

In coordination with:


 Ochavo-Saycon, Cecilia
 Financial Services Head / Budget Officer
 Date: 17/Jan/2019

Approved By:


 Montano, Wilfredo
 Agency Head / Department Secretary
 Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 18/01/2019 14:38

BED Level: 01 - Agency Submission (NEP)