

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
Services	310100100001000	1,054	398	1,452	1,606	401	402	401	402	1,606					
PS		1,054	398	1,452	1,606	401	402	401	402	1,606					
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3200000000000000	233	24	257	346	86	87	86	87	346					
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000	233	24	257	346	86	87	86	87	346					
Geological Assessment for Risk Reduction and Resiliency	320300100001000	233	24	257	346	86	87	86	87	346					
PS		233	24	257	346	86	87	86	87	346					
IV. Others		1,134	75	1,209											
Mines and Geosciences Bureau	104338	1,134	75	1,209											
Mineral Resources Development	310200100001000	1,134	75	1,209											
MOOE		1,134	75	1,209											

Prepared By:

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Date: 28/Nov/2018

In coordination with:

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Planning Services Head / Planning Officer

Date: 28/Nov/2018

Approved By:

Rogera de Dios
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REGIONAL DIRECTOR

Agency Head / Department Secretary

Date: 29/Nov/2018

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