


FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)  
 Agency: Mines and Geo-Sciences Bureau  
 Operating Unit: Regional Office - VI  
 Organization Code (UAC6): 100030300006  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan.-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9	10			11=6-5
Part A												
I. Organizational Outcome												
OO : Natural Resources Sustainably Managed	31010000000000											
MINERAL RESOURCES ENFORCEMENT AND												
Outcome Indicators												
1. Percentage increase in the revenues of government from mineral resources development					5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					80%	80%	80%	80%	80%			
Output Indicators												
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		79		79	2,482	1	1	1	1	(75)	Annual Target - 4 (Proposed target retained)	
2. Number of mining permits/contracts monitored		58	6	64	788	11	21	8	4	(22)	Annual Target - 42 (Target decrease due to some expired permits by 2018)	
MINERAL RESOURCES AND GEOSCIENCES												
Outcome Indicator												
1. Number of LGUs informed of their geology and mineral potential					12							
Output Indicators												
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%	0.10%	0.40%					Annual Target - 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15			1				Annual Target - 1
DO : Adaptive Capacities of Human Communities and Natural Systems Improved	32030000000000											
GEOLOGICAL RISK REDUCTION AND RESILIENCY												
Outcome Indicator												
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%			Annual Target - 50%
Output Indicators												
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		12	2	14	200	4	4	4	2	(2)	Annual Target - 12	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					295	2	8	8	2		Annual Target - 20	
3. Number of LGUs assessed for groundwater resources and vulnerability		2		2	24		1			(1)	Annual Target - 1	

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