

FY 2021 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - VI
 Organization Code : 10 003 0300006


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			70%	70%						-70%	There is no target in 2021 because of no large-scale operating mines in the region and of the non-issuance of guidelines for compliance monitoring and rating/scorecard covering Industrial Sand and Gravel Permits and Mineral Processing Permits.
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		66	6	72	96	20	22	26	28	24	Increase is due to the increasing number of applications for other mining-related permits.
2. Number of mining permits/contracts monitored		50	12	62	68	18	20	20	10	6	Increase is due to the issuance of new permits.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target

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Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%	0.30%	0.40%	0.10%	0.20%	0.10%		0.10%	
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1			1		0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%	0%	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	5	9	5	1	4			-4	2020 Annual Target is 9, modified to 5 as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	10	12	5 cities/ municipalities	1	3	1		-7	2020 Annual Target is 12, modified to 5 as per DBM NBC 580. 2021 Annual Target is 5 which are those discontinued in 2020.
3. Number of LGUs assessed for groundwater resources and vulnerability		2	2	4	3 cities/ municipalities		1	2		-1	2020 Annual Target is 4, modified to 1 as per DBM NBC 580.


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